

ORDINANCE NO. _____ OF 2023

**AN ORDINANCE AMENDING THE 2023 GENERAL FUND BUDGET AND TO
OTHERWISE PROVIDE WITH RESPECT THERETO**

BY:

WHEREAS, the City Charter of the City of Shreveport provides for the amendment of any adopted budget; and

WHEREAS, the City Council finds it necessary to amend the 2023 budget for the General Fund.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in due, legal and regular session convened, that Ordinance No. 160 of 2022, the budget for the General Fund, as amended, be and is hereby further amended as follows:

In Section 1 (Receipts):

Decrease Licenses and Permits by \$370,000
Decrease Transfer from Riverfront Fund by \$750,000.
Increase Taxes and Special Assessments by \$11,300,000
Decrease External Service Charges and Fees by \$250,000
Increase Other Revenues by \$750,000

TOTAL	\$10,680,000
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In Section 2 (Appropriations):

Executive Office

Decrease Personal Services by \$168,500
Increase Materials and Supplies by \$5,000
Increase Contractual Services by \$168,500
Decrease Improvements and Equipment by \$5,000

Property Standards

Decrease Personal Services by \$100,000
Increase Contractual Services by \$500,000
Increase Other Charges by \$500,000

SPAR

Decrease Personal Services by \$475,000
Increase Materials and Supplies by \$20,000

Finance

Increase Contractual Services by \$47,000
Increase Improvements and Equipment by \$3,000

General Government

Increase Personal Services by \$1,100,000
Establish Transfer to Streets Special Revenue Fund at \$9,500,000

Police

Decrease Personal Services by \$610,000

Fire

Decrease Personal Services by \$605,000
Increase Contractual Services by \$300,000

Public Works

Decrease Personal Services by \$500,000
Increase Contractual Services by \$1,000,000

TOTAL	\$10,680,000
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Adjust totals and subtotals shall be adjusted accordingly.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office